

Scott Soil and Water Conservation District
2007 Budget

Disbursements	
Salaries	\$496,079
P.E.R.A. - 6.25%	\$31,005
F.I.C.A. (7.65%)	\$37,950
Insurance Benefits	\$90,000
Supervisor Compensation	\$9,500
Telephone/Postage	\$3,500
Office Supplies	\$3,500
Field Supplies	\$500
Education & Promotion	\$1,500
Convention/Meeting Exp	\$4,500
Dues & Fees	\$6,000
Insurance Expense	\$9,500
Vehicle Expenses	\$12,000
Equipment Purchase	\$35,000
Employee Expenses & Training	\$3,000
Office Maintenance	\$1,500
Audit	\$2,000
TOTAL DISBURSEMENTS	\$747,034
Revenues	
State Grant	\$24,321
RIM	\$1,769
Interest	\$14,000
Tree Program	\$7,500
Scott County Funds	\$110,000
Construction Site Inspection Program	\$110,000
Feedlot - NRBG	\$20,000
WCA - NRBG	\$47,337
Shoreland - NRBG	\$1,500
ISTS - NRBG	\$1,500
Scott County WMO	\$323,607
Vermillion River Watershed JPO	\$25,000
PLSL Watershed District	\$20,000
Lower MN River Watershed District	\$12,000
Miscellaneous Income	\$28,500
	\$747,034