

Scott Soil and Water Conservation District
FY2008 Budget

Disbursements	Budget
	2008
Salaries	\$500,975.00
P.E.R.A. - 6.25%	\$32,563.00
F.I.C.A. (7.65%)	\$38,325.00
Insurance Benefits	\$106,104.00
Supervisor Compensation	\$10,000.00
Telephone/Postage	\$3,500.00
Office Supplies	\$3,500.00
Field Supplies	\$500.00
Education & Promotion	\$1,500.00
Convention/Meeting Exp	\$6,500.00
Dues & Fees	\$6,000.00
Insurance Expense	\$10,500.00
Vehicle Expenses	\$12,000.00
Equipment Purchase	\$35,000.00
Employee Expenses & Training	\$3,000.00
Office Maintenance	\$1,600.00
Audit	\$2,000.00
TOTAL DISBURSEMENTS	\$773,567.00
Revenues	
State Grant	\$24,321.00
RIM	\$2,000.00
Interest	\$33,000.00
Tree Program	\$15,000.00
Scott County Funds	\$110,000.00
Construction Site Inspection Program	\$90,000.00
Feedlot - NRBG	\$20,000.00
WCA - NRBG	\$47,337.00
Shoreland - NRBG	\$1,490.00
ISTS - NRBG	\$1,500.00
Scott County WMO	\$323,607.00
Vermillion River Watershed JPO	\$25,000.00
PLSL Watershed District	\$15,000.00
Lower MN River Watershed District	\$18,000.00
Miscellaneous Income	\$39,312.00
Met Council	\$8,000.00
	\$773,567.00